

Idea	Estimated Cost	Contracted Cost	Spent to date	Remaining work	Final Cost <i>or estimated final</i>	Status
1) Two (2) lighted stop signs that activate via push button by pedestrians when crossing Rose/Copeland; located at the BRBNC and near Copeland Ballfield	\$40,000		\$23,635.00	Curb work and install of Copeland Ave RRFB @ \$10-\$15K	\$38,635.00	The RRFB in @ Rose Street by BRBNC The RRFB on Copeland Avenue by Logger's field needs WDOT approvals * \$23,635 spent is equipment only * Concrete at BRBNC was done with street funds
2) (4) bike racks. (1) for Northside library, (3) at Goose-green near home plate, (1) by playground and (1) for South-Goose-green with	\$5,000-\$10,000		\$21,125.80	Purchase and Install of Racks ~\$2,000	\$2,125.80	Two racks going in at Northside Library. LNDN working with Wisc Corp on Rack type and install
3) Mid-block lighting w/Excel	Pending light survey	0	\$0.00	--	\$0.00	done by Xcel
4) Historical lighting - south of viaduct, (up to Sloopy's).	Gould to Car ~\$50,000 Car to Monitor ~\$80,000	\$73,950 on install plus \$92,435 on equipment	\$177,435.00	--	\$177,435.00	Construction Done, waiting on Excel to provide power to energized system.
5) Evident of 7 blocks (one side) of side walks	\$70,000	\$63,701.18	\$58,673.75	--	\$58,673.75	done fall 2016
6) Railroad Monument at the railroad support by the Kane Street Garden as part of a bike path rest area. Honor railroad workers who died. Phase 1 – Expose/Restore/Rehab old rail tussle foundation Phase 2-Include railcar or caboose to act as Gardens office and tourist info center with railroad décor/memorabilia with railroad theme	\$10,000-\$25,000 (phase 1) (phase 2) ~\$25,000-\$75,000 (dependent on extents - TBD)		\$3,001.25	--	\$3,001.25	Phase 1 Done Phase 2 is Cap-LNDN sub-committee is developing recommendations
7) Extend brick Streetscaping on portions of Caledonia St. South to Wall St.		\$35,045	\$40,000.00	--	\$40,000.00	Done
8) Signage warning of Street barrier parallel to sidewalk on the west side of St. James Street where the street was closed off at the bottom of the overpass	~\$2,000	done by street Dept No cost	\$0.00	--	\$0.00	Done "No Right Turn" (arrow sign) installed by Street Dept.
9) Hear-Hear Project for LN&DN Neighborhood	~\$10,000	\$10,000	\$4,000.00	University looking for long term sponsor to maintain before installing. Will use the \$6K for install	\$10,000.00	Paid \$4K in salaries; \$6K remaining of committed \$10k total
10) (3) Little libraries. One in Goose-green Park near shelter, one by Three Rivers School playground and (1) in South-Goose green Park	~\$3,000	Dropped this idea	\$0.00	--	\$0.00	--
11) Re-paint South-Goose Green Sign	~\$1,000	--	\$1,160.00	--	\$1,160.00	Done
12) Update/repairs to the public area of Amtrak Depot_ Bird prevention under Depot Avenue	~\$10,000	\$9,850	\$9,850.00	--	\$9,850.00	Done
13) Remodel/update of seating area near Lawyers at Work Bldg in the Old Town North district on Caledonia St.	~\$5,000		\$0.00	--	\$0.00	"bubble" project - Waiting on final available funds to decide if and what we do
Total:	~\$350,000* (\$311,000** - \$381,000***)		\$338,880.80		\$365,880.80	